

Electric Assistance Program System Benefits Charge Reconciliation Report FEBRUARY 2015

	Public Service of NH	
Retail Delivery KWHs		695,735,939
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,043,603.91
Interest on 10% Reserve Fund Balance ⁽¹⁾		72.11
SBC Low Income EAP Funding	\$	<u>1,043,676.02</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,135,079.76
Payments to Community Action Agencies		124,807.87
Payment to Neighbor Helping Neighbor Program		72,390.00
Incremental Program Expenditures		
Pre-program Arrears Recovery		<u>-</u>
Total EAP Costs		<u>1,332,277.63</u>
SBC Low Income EAP Balance	\$	288,601.61
Total amount due to PSNH	\$	288,601.61
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.25210%		
$\$372,886.38 * 0.25210\% * 28/365 = \72.11		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of February 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	6,257	2	21.9%	54,855.90	4.8%
	4,905	3	17.2%	109,515.28	9.6%
	5,426	4	19.0%	191,310.55	16.9%
	6,194	5	21.7%	309,601.25	27.3%
	<u>5,808</u>	6	<u>20.3%</u>	<u>469,796.78</u>	<u>41.4%</u>
TOTAL	28,590		100.0%	\$ 1,135,079.76	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of February 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	101.52	\$	135.01
Average Past Due Amount	\$	225.09	\$	225.87
Total Included Accounts Receivable ⁽¹⁾	\$	2,898,777.07	\$	53,425,475.06
Number of Accounts ⁽¹⁾		28,552		395,699
Percent Past Due:	39.14%	11,175	16.77%	66,359
% Past due 30 days	39.82%	4,450	55.72%	36,975
% Past due 60 days	20.48%	2,289	19.84%	13,166
% Past due 90 days	39.70%	4,437	24.44%	16,218

⁽¹⁾ Includes all accounts.